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Local Uses of Stimulus Funds

Will County, Illinois



Presented by Marta Keane



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- 2009 American Recovery and Reinvestment Act (Feb, 2009)
- Non-Competitive Grant awarded based on population and approved submittal of an <u>Energy Efficiency</u> and <u>Conservation Strategy</u>
- Will County's estimated 2009 population was over 685,000
- Will County Awarded \$3,009,700





- CDM Selected from competitive RFQ process
- Cost \$100,000 (covered by EECBG)
- Evaluate County buildings
- Estimate impact of various improvements to buildings
- Estimate the value of other projects:
 - Mini-grants to other governmental bodies
 - Permanent household hazardous waste site
 - Education Programs







EEC Strategy Approved

- Stakeholder Groups Identified
 - Internal Managers/Directors
 - Elected Officials from Townships & Municipalities
 - Elected County Board Member
 - Feedback at Public Meetings
- Stakeholder Group Approvals
- Submitted to DOE November 2009
- DOE Approval March 2010

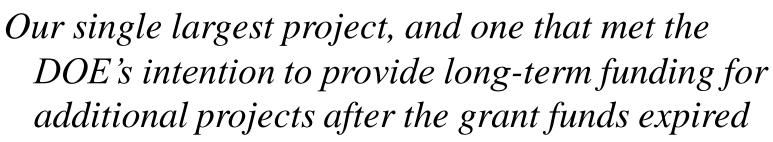








- Gas-to-Energy Facility at County Landfill
 - Cost: \$1,000,000 of 7.2 million projected
 - Public/Private Partnership
 - Revenue for future green projects
 - GHG Reduced







After GTE - \$2,009,700 Remained

- Retrofits Expected to Use \$1,289,529
 - These are common among EECBG recipients
 - Improvements to buildings pay off annually in utility cost reductions, creating perpetual savings
 - Set Example to Business Community
 - Savings Revenue may be used for future building enhancements





Emco Building

(State's Attorney & Courtrms)

- Estimated Cost \$784,653
- Energy Saved 17.618 **MWH**
- Greenhouse Gas Emissions Reduced (CO2 equivalents)
 - -12.43 metric tons





Emco Building Retrofits

- Replace windows on south side of Floors 3,4,5 on the Jefferson side of the building.
- Replace two condensers known as 5F and 5R
- Replace 12,500 sq ft roof with white energy star Tremco modified bitumen
- Elevator modernization with a new line regenerative solid state vector motor drive system (most expensive retrofit)





Sunny Hill Nursing Home

- Estimated Cost \$207,450
- Energy Saved .0083 MMCF Natural Gas

 $(million\ cubic\ ft\ =\ 8,300\ cubic\ feet)$

Greenhouse Gas Emissions Reduced (CO2 equivalents) – 3.55 metric tons







reen.com

Sunny Hill Nursing Home Retrofits

- Replace entrance/exit doors with double pane low E glass.
- Add energy efficient plumbing boiler to heat water.
- Add occupancy sensors in rest rooms and corridors (may be done with other funding).
- Replace insulation on domestic hot water storage tank (may be done with other funding).



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Highway Admin Office Building and Garage

- Estimated Cost \$131,101
- Energy Saved 1.49 MWH, .0255 MMCF Natural Gas (million cubic ft = 25,500 cubic feet)
- Greenhouse Gas Emissions Reduced (CO2 equivalents) 3.55 metric tons

Highway Admin Office Building and Garage

- Re-ballast and re-lamp T-12 lighting to T-8 lighting throughout
- Install occupancy sensors in common areas
- Replace multi-zone rooftop air handling units with improved efficiency ratings 80 to 84%
- Replace domestic water heater to improve efficiency
- Re-ballast and re-lamp T-12 lighting to T-8 and *add* skylight to take advantage of day lighting in the Administration Garage.
- Replace some windows



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County Office Building

- Estimated Cost \$166,325
- Energy Saved 4.0597 MWH
- Greenhouse Gas Emissions Reduced (CO2 equivalents) 2.84 metric tons



County Office Building

- Approximately 5,950 square foot green roof Install occupancy sensors in common areas
- Replace existing double pane windows with more energy efficient double pane windows Replace domestic water heater to improve efficiency





County Office Building (continued)

- Utilize an energy management system lighting and temperature control (may use other funding)
- Retrofit more energy efficient lighting for the GED examination room (may use other funding)
- Add variable frequency drives to air handling units (may use other funding)
- Lighting 220 can lights to L.E.D. (added 5/17/2010) *funding not established*





Education Funding

Education Funding Ranked Highest by DOE Notable Statistics:

- 2009 Estimated # Households in Will County 232,400
- 2009 Estimated Population in Will County 685,000

Reaching this large group, getting them to take large and small actions, can save far more electricity, natural gas and prevent more GHG than the previously mentioned projects.



School Education Program

- Will County's School Education program was all but eliminated due to the recession.
- A full-time non-benefited position was approved to provide in-class presentations, outreach at public fairs and community events.



- •Approximate Cost \$150,000 for 2.5 yrs
- •Experienced, award winning educator hired Feb. 2010. Increased Earthflags!



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Web-Based Sustainability Education Program

- A difficult to access website to be replaced by a state of the art, dynamic and interactive site to be used by businesses, residents and children.
- This provides people with resources 24/7
- Cost \$87,900
- Energy Saved 532,374 Gallons of Oil, 62,381 MWH, 239.786 MMCF Natural Gas (million cubic ft = 239,786,000 cubic feet)
- Greenhouse Gas Emissions Reduced (CO2 equivalents) 49,175.16 metric tons







ks to Other Web Sites itact Us uest for Records **Important** Announcements

web page has a number of downloads able in the Adobe Acrobat Reader (PDF) Click on the logo below to download the er software directly from the Acrobat



Community Development Division announces:

- A Homelessness Prevention and Rapid Re-Housing Program amendment to the 2008 Action Plan.
- A Draft of the 2009 Action Plan is now available for review.
- CDBG-R Amendment to 2008 Action Plan
- New for 2010 Lead Hazard Control Grant available.



Household Hazardous Waste Collection Events

Saturday October 23, 2010 - Hadley Middle School; Homer Glen Saturday, October 30, 2010 - Will County Fairgrounds; Peotone





Will County Land Use Departmen



Purpose:

The Waste Services Division is committed to helping Will County residents and businesses reduce waste generation, recycle as much as possible, and assure proper disposal of the remaining waste.

The Waste Services Division was created in 1988 to provide for the planning of future disposal of Will County waste. Also in 1988, Will County entered into a delegation agreement with the Illinois Environmental Protection Agency (IEPA) to enforce land disposal provisions of the Environmental Protection Act, and to provide inspections of non-hazardous waste sites.

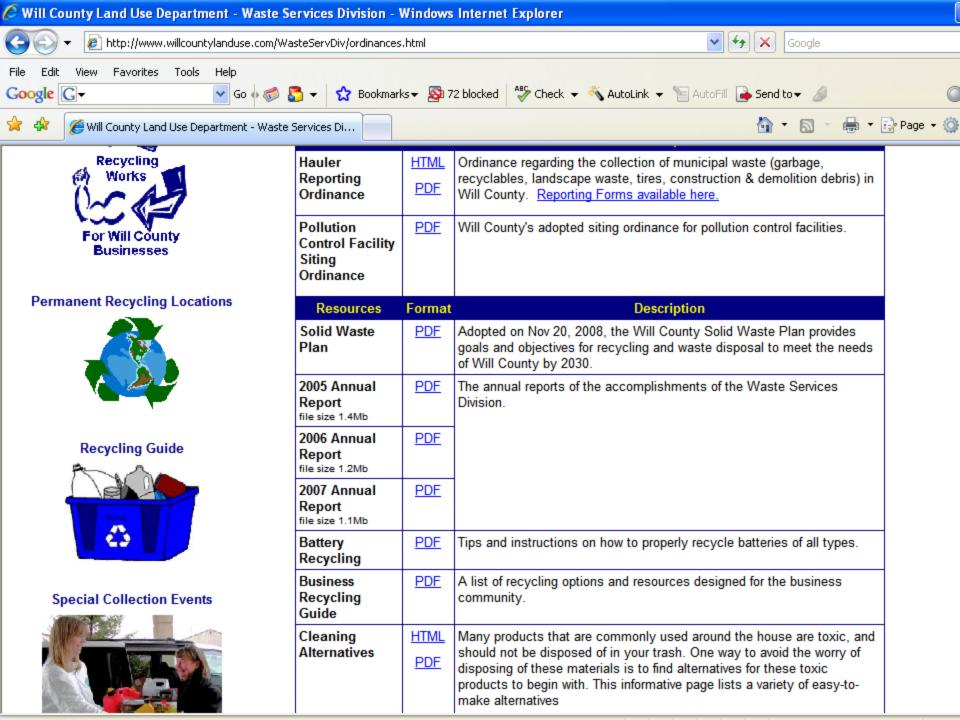
The Waste Services Division has four primary areas of responsibility:

- Education of the general public on proper waste disposal and recycling (school education programs, seminars, literature, and special events, etc)
- Providing alternate disposal and recycling options through collection events and recycling facility development (tire, household hazardous waste, consumer electronics, and book collection events)



Permanent Recycling Locations

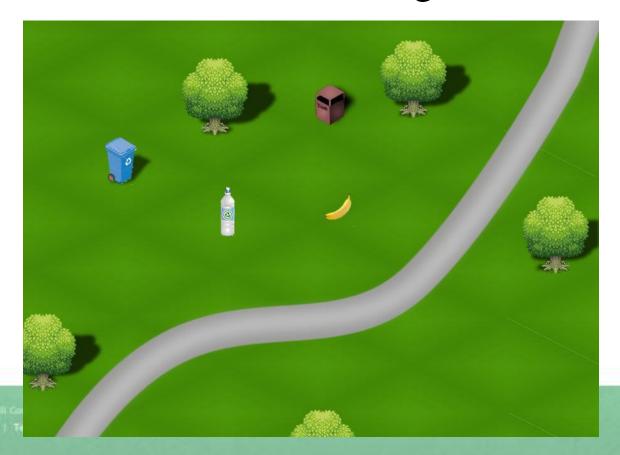




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Web-Based Sustainability Education Program

• The website will have games for children









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Approved EECBG

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Promotional – Educational Campaign

- Developing and Offering a New Website requires promotion if it is to be utilized by the public
- The website name should be easy and associated with a recognizable logo



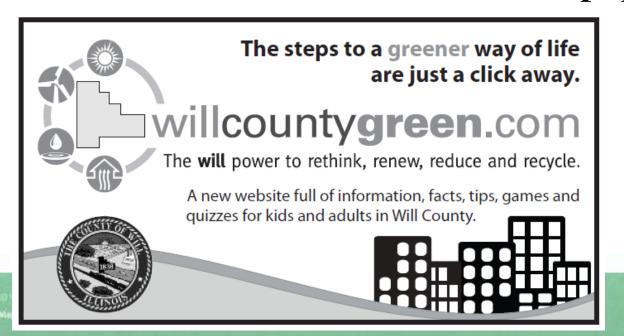




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Promotional – Educational Campaign

- An advertising campaign must be designed and executed.
- Electronic media, Radio, Newspaper, etc.









Recycle

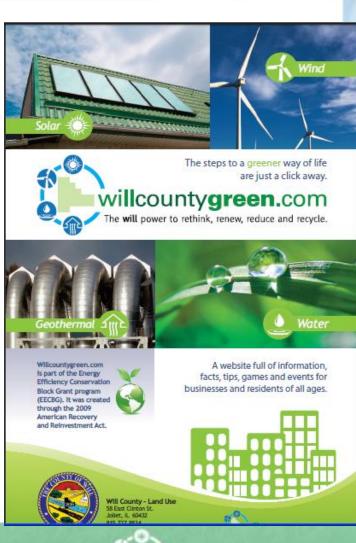
Approved EECBG

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Electronic Media

- E-blasts to web users
- Facebook & Twitter Accts









Summary of EECBG

\$3,009,700 Awarded

- \$1,000,000 GTE
- \$ 100,000 EEC Strategy
- \$ 784,653 Emco Retrofits
- \$ 207,450 Sunny Hill Retrofits
- \$ 131,101 Highway Buildings
- \$ 166,325 County Office Building
- \$ 87,900 Website
- \$ 70,830 Promotional/Educational Outreach
- \$ 140,471 Other (Edu Vehicle, LED, ?)
- \$ 300,970 Admin (Educator, Clerical, Project Manager, Director)







More Information

Find out more by contacting u

Please see our website: www.willcountygreen.com

Check our Facebook Page:

http://www.facebook.com/#!/pages/Joliet-IL/Will-County-Green/148364068528710?ref=ts

Follow us on Twitter:

http://twitter.com/willcountygreen



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